

Registration fees	<u>175,663.00</u>	
Equipment	4,505.00	Note 1
Player and team registration costs	42,386.83	
Referees	16,837.13	
Club head coach, head referee and administrator	35,726.29	
Office	7,702.32	
Fields and dome rental	53,984.57	Note 2
Training	2,614.97	
	<u>163,757.11</u>	
Projected surplus	<u>11,905.89</u>	

Notes

1. Equipment costs are reduced compared to a normal year due to COVID. Uniforms purchased for the 2020 season were used in 2022
2. Fields costs includes paint for lines at fields for 2023 season. Paint was difficult to obtain due to supply chain issues, but the club able to secure a supply for 2023.